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2008-18(A)

Polk County
by: Stephanie Dale
Assistant Auditor

Budget Amendment
2K8A18
FY08

COPY

July 29, 2008

Fund Account	Account Name	Increase	Decrease	Comments	Budget	Budget
010-342-451 010-450-427	District Clerk Reimb Travel/Training	515.19 515.19		Reimbursement TX Center for Judiciary Reimbursement TX Center for Judiciary	0.00 4,250.00	-515.19 4,765.19
010-342-569 010-560-427	Reimb Sheriff Sheriff training	1,761.22 1,761.22		training reimb training reimb	-13,535.24 27,388.05	-15,296.46 29,149.27
010-342-600 010-560-450	Ins Claims Sheriff Dept Ins Reimb	142.12 142.12		2004 Ford F250 Supplement Claim 2004 Ford F250 Supplement Claim	-32,485.96 3,446.10	-32,628.08 3,588.22
011- Fund Balance 011-401-489	Fund Balance Pro Rata Hotel Tax	6,000.00	6,000.00	Hotel Tax Budget	6,600.00	12,600.00
010-342-465	Trinity Co Pro Rata Reimb	6,630.98		258th Court Coordinator	-42,665.56	-49,296.54
010-465-105 010-465-201 010-465-202 010-465-203 010-465-204 010-465-206	Salaries Judicial Soc Sec Group Ins Retirement Wk Comp Unemployment	4,668.46 357.14 1,156.12 428.10 11.36 9.80		258th Court Coordinator 258th Court Coordinator 258th Court Coordinator 258th Court Coordinator 258th Court Coordinator 258th Court Coordinator	169,400.82 14,481.36 27,746.88 17,421.85 566.59 383.24	174,069.28 14,838.50 28,903.00 17,849.95 577.95 393.04